

Special Fund Assessments for Central Services

| <u>Dept./</u> <u>Appn No.</u> | <u>Special Fund</u> | <u>FY 03</u> |
|--|---|--------------|
| <u>Accounting & General Services</u> | | |
| S-318/307-M | Stadium S.F. | 377,742 |
| S-319-M | Works-of-Art S.F. | 160,354 |
| <u>Agriculture</u> | | |
| S-317-A | Agricultural Park Special Fund | 13,617 |
| S-301-A | Agricultural/Aquaculture Loan Reserve Fund | 102,545 |
| S-318-A | Animal Quarantine Special Fund | 121,070 |
| S-328-A | Aquaculture Development Special Fund | 510 |
| S-315-A | Milk Control Special Fund | 8,191 |
| <u>Attorney General</u> | | |
| S-302-N | Medicaid Investigations Recovery Special Fund | 28,292 |
| <u>Budget & Finance</u> | | |
| S-352-O | Public Utilities Commission Special Fund | 636,498 |
| <u>Business, Economic Development & Tourism</u> | | |
| S-360-B | Hawaii Film Facility S.F. | 3,890 |
| S-302-B | Foreign Trade Zones S.F. | 78,805 |
| S-357-B | High Technology S.F. | |
| S-345-B | Natural Energy Laboratory of HI Auth. S.F. | 17,228 |
| <u>Education</u> | | |
| S-302-E | Adult Education S.F. | 38,964 |
| S-301-E | Lahainaluna Boarding School S.F. | 326 |
| S-325-E | Use of School Facilities S.F. | 37,972 |
| S-327-E | Hawaii School-Level Minor R&M S.F. | 5,596 |
| <u>Hawaii State Public Library System</u> | | |
| S-335-E | Libraries S.F. | 45,108 |
| S-336-E | Library Fee for Enhanced Svcs S.F. | 43,657 |
| <u>Health</u> | | |
| S-346-H | S.F. for Mental Health & Substance Abuse | 79,773 |
| S-311-H | S.F. for Mental Health & Substance Abuse | 27,285 |
| S-307-H | Drug Demand Assessments Reduction Sp. Fund | 3,764 |
| S-347-H | Hawaii Registered Nurse Student Loan Fund | |
| S-349-H | Clean Air S.F. | 26,451 |
| S-331-H | Early Intervention Special Fund | 10,624 |
| S-334-H | Disability and Communication Access Board | 240 |
| S-348-H | Environmental Management S.F. | 220,895 |

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| S-340-H | Environmental Health Program Enhancement and Education Fund | 29,367 |
| S-302-H | Newborn Metabolic Screening Special Fund | 26,953 |
| S-337-H | Organ and Tissue Education Special Fund | 488 |
| S-336-H | Wastewater Treatment Certification Board Sp Fund | 708 |
| S-338-H | Vital Statistics Improvement Special Fund | 11,122 |
| s-322-H | Noise, Radiation, & Indoor Air Qual Sp Fund | 12,173 |
| S-309-H | State Health Planning & Dev Sp Fund | 10,035 |
| Human Resources Development | | |
| S-310-P | Human Resources Development Special Fund | 10,734 |
| Judiciary | | |
| S-315-J | Judiciary Computer System Special Fund | 91,961 |
| S-320-J | Driver Education and Training Program | 97,361 |
| S-322-J | Indindgent Legal Services Fund | 19,632 |
| <u>Land & Natural Resources</u> | | |
| S-347-C | Forest Stewardship Fund | 20,266 |
| S-321-C | Hawaii Historic Preservation S.F. | 1,603 |
| S-342-C | Natural Area Reserve Fund | 130,593 |
| S-316/318/ 319/320-C | Special Land & Development Fund | 468,000 |
| S-359/360-C | Boating S.F. | 227,789 |
| S-306-C | Na Ala Hele Program Special Fund | 15,000 |
| S-309-C | Bureau of Conveyances Sp. Fund | 51,808 |
| S-312-C | State Parks Special Fund | 118,675 |
| S-313/323-C | Commercial Fisheries Special Fund | 18,117 |
| S-324-C | Endangered Species Special Fund | 511 |
| S-325-C | Beach Restoration Special Fund | 7,369 |
| S-326-C | Water Resource Management Special Fund | 8,058 |
| <u>Public Safety</u> | | |
| S-323-V1 | Crime Victim Compensation Special Fund | 75,166 |
| <u>Transportation</u> | | |
| S-321-D | State Highway Fund | 5,416,464 |
| S-361-D | Airport Revenue Fund | 8,194,445 |
| S-341-D | Harbor Special Fund | 2,385,797 |
| | Missing JVs | |
| Total Assessments | | <u>19,539,593</u> |